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2023

		Beyondsoft International Corporation Limited
		Beyondsoft Information Technology Corporation Limited
		Beyondsoft Consulting, Inc.
ESS		Eastern Software Systems Private Limited
FZE		Eastern Software Systems(FZE) Limited
LMT		Lexcel MS Technologies Limited
Africa		Eastern Software Systems Africa Limited
Beyondsoft Japan		Beyondsoft Japan
Uganda		Eastern Software Systems Uganda Limited
		Beyondsoft International (Singapore) Pte.,Ltd.

GMS		Growthmindset, LLC
		Beyondsoft Consulting (Spain)S.L. Beyonddexpect S.L.
		BEYONDSOFT (MALAYSIA) SDN.BHD.
Flex-Solver		Flex-Solver Pte.Ltd
Global Solver		Global Solver Consulting Pte.Ltd.
Boyle		Boyle Software,Inc
		BEYONDEXPECT TECHNOLOGY COSTA RICA SOCIEDAD ANONIMA
		PT BEYONDSOFT TECHNOLOGY INDONESIA
		Beyondsoft Technology (Philippines), Inc.

		BEYONDSOFT TECHNOLOGY BRASIL LIMITADA
		BEYONDSOFT CONSULTING (UK) LIMITED
4MS		4M Soluções e Tecnologia Ltda.
Groupnet		Groupnet Informática Ltda.
BTI		BEYONDSOFT TECHNOLOGY INC.
		BEYONDSOFT CONSULTING (SINGAPORE) PTE. LTD.

			002649
			BEYONDSOFT CORPORATION
			BEYONDSOFT

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	010-50965998	010-50965998
	010-50965998	010-50965998
	IR@beyondsoft.com	IR@beyondsoft.com

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	3,214,278,856.37	3,075,021,821.09	4.53%
	137,835,838.28	152,618,591.97	-9.69%
	116,325,352.82	137,675,981.31	-15.51%
	-138,780,415.68	-85,223,633.14	-62.84%
/	0.2375	0.2630	-9.70%
/	0.2362	0.2630	-10.19%
	3.50%	4.09%	-0.59%
	5,266,085,009.20	5,238,476,557.63	0.53%
	3,929,345,456.48	3,872,268,520.55	1.47%

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	-2,877,744.69	
	28,957,389.18	
	179,510.79	
	45,676.84	
	168,227.24	
	3,871,838.80	
	1,090,735.10	
	21,510,485.46	-

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GDP 5.5%

Gartner 2023 IT 4.7 2022 4.3%

IT

AIGC IT

AIGC

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2020 8.16 2025 14 2023 AI

AI

AI

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1,826.27 8.36%

IDC

2023 Chat GPT AIGC
IT

IDC 2022 IT 648.80

10.10% IT

IT 2027 IT 1,429.15

17.10%

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6,433 2.6%

305.4 6.8% 0.7

AIGC

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8.27

2.13%

25.73%

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8.02%

57.09%

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	3,214,278,856.37	3,075,021,821.09	4.53%	
	2,456,262,235.20	2,346,915,342.01	4.66%	
	99,683,349.82	80,436,653.17	23.93%	
	348,653,497.92	268,540,770.26	29.83%	
	10,212,624.38	27,230,120.76	-62.50%	
	22,649,054.42	40,439,167.08	-43.99%	
	143,810,331.16	154,279,766.78	-6.79%	
	-138,780,415.68	-85,223,633.14	-62.84%	
	-65,198,413.00	-68,154,753.16	4.34%	
	-94,737,382.08	-175,681,997.12	46.07%	
	-296,407,733.74	-334,559,962.35	11.40%	

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	3,214,278,856.37	100%	3,075,021,821.09	100%	4.53%
	803,687,779.79	25.00%	627,085,401.50	20.39%	28.16%
	1,205,704,253.88	37.51%	1,269,659,266.93	41.29%	-5.04%
	733,670,999.57	22.83%	728,310,023.36	23.69%	0.74%
	471,215,823.13	14.66%	449,967,129.30	14.63%	4.72%
	826,902,778.59	25.73%	809,683,522.70	26.33%	2.13%
	1,834,896,616.92	57.09%	1,698,688,014.18	55.24%	8.02%
IT	532,932,270.81	16.58%	549,441,845.02	17.87%	-3.00%
	19,547,190.05	0.60%	17,208,439.19	0.56%	13.59%

	2,216,424,716.10	68.96%	2,140,679,378.71	69.62%	3.54%
	997,854,140.27	31.04%	934,342,442.38	30.38%	6.80%

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	-3,029,950.57	-1.89%		
	-125,413.19	-0.08%		
	1,199,300.64	0.75%		
	3,930,696.58	2.45%		
	35,905,271.19	22.39%		
	-1,761,691.14	-1.10%		

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	1,670,127,596.31	31.71%	1,966,453,037.06	37.54%	-5.83%
	1,864,053,758.65	35.40%	1,579,741,813.20	30.16%	5.24%
	82,792,405.39	1.57%	54,060,727.94	1.03%	0.54%
	135,564,735.70	2.57%	138,221,291.32	2.64%	-0.07%
	175,556,369.83	3.33%	184,275,982.34	3.52%	-0.19%
	300,435,387.98	5.71%	312,158,956.13	5.96%	-0.25%
	4,602,042.62	0.09%	2,225,129.65	0.04%	0.05%
	73,214,005.94	1.39%	78,445,941.56	1.50%	-0.11%
	209,038,531.23	3.97%	102,820,848.67	1.96%	2.01%
	39,299,911.31	0.75%	46,965,847.95	0.90%	-0.15%
	28,526,033.86	0.54%	22,700,213.75	0.43%	0.11%

1.	20,028,827.52	-125,413.19						19,903,414.33
2.	880,494.61							880,494.61
3.	23,499,826.46				6,969,317.00		800,283.75	31,269,427.21
	44,409,148.59	-125,413.19			6,969,317.00		800,283.75	52,053,336.15
	44,409,148.59	-125,413.19			6,969,317.00		800,283.75	52,053,336.15

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73,118,938.56	54,025,772.52	35.34%

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			20,000,000.00	788,790,844.29	320,214,831.18	901,578,168.15	73,259,814.54	67,638,613.29

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A1		--		A2		--				
A3		--		A4		--				

	2022 12 21	1,000	2023 06 08	750				2023 6 8 -2023 9 8		
	2023 04 20	300	2020 03 20	300				2020 3 20 -2023 9 17		
B1		2,167.74		B2		7,587.09				
B3		9,393.54		B4		7,587.09				
--	--	--	--	--	--	--	--	--	--	--
C1		--		C2		--				
C3		--		C4		--				
A1+B1+C1		2,167.74		A2+B2+C2		7,587.09				
A3+B3+C3		9,393.54		A4+B4+C4		7,587.09				
A4+B4+C4				1.93%						
D				0						
70% E				0						
50% F				0						
D+E+F				0						

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	29,583,210	29,583,210	0	0	/	2023.6.20
	510,000	360,000	0	150,000	6	2023.6.20
	360,000	360,000	0	0	6	12/24 50% 50%
	281,250	45,000	0	236,250		2023.3.29
	30,734,460	30,348,210	0	386,250	--	25%

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		46,986					0
5% 10							
		8.24%	48,754,316		36,565,737	12,188,579	1,000,000
		5.00%	29,583,210			29,583,210	
		4.22%	24,963,283	-4,619,900		24,963,283	
GONG YAOBIN GEORGE		3.23%	19,088,831			19,088,831	
		2.63%	15,538,766			15,538,766	
		0.79%	4,651,825			4,651,825	
		0.66%	3,880,000			3,880,000	

		0.62%	3,650,000			3,650,000		
		0.49%	2,899,369			2,899,369		
		0.41%	2,453,200			2,453,200		
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10		7,345,396						
		1.24%						
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		29,583,210						29,583,210
		24,963,283						24,963,283
GONG YAOBIN GEORGE		19,088,831						19,088,831
		15,538,766						15,538,766
		12,188,579						12,188,579
		4,651,825						4,651,825
		3,880,000						3,880,000
		3,650,000						3,650,000
		2,899,369						2,899,369
		2,453,200						2,453,200
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	2023 6 30	2023 1 1
	1,670,127,596.31	1,966,453,037.06
	19,903,414.33	20,028,827.52
	1,864,053,758.65	1,579,741,813.20
	24,950,558.10	22,859,722.04
	34,501,753.43	22,290,502.42
	82,792,405.39	54,060,727.94
	42,919,747.90	43,342,341.39
	3,739,249,234.11	3,708,776,971.57

	2023 6 30	2023 1 1
	175,556,369.83	184,275,982.34
	31,269,427.21	23,499,826.46
	880,494.61	880,494.61
	135,564,735.70	138,221,291.32
	300,435,387.98	312,158,956.13
	4,602,042.62	2,225,129.65
	73,214,005.94	78,445,941.56
	98,264,184.53	100,753,351.25
	2,404,382.01	1,684,981.44
	621,802,334.99	600,107,742.41
	36,842,913.51	42,596,391.33
	45,999,496.16	44,849,497.56
	1,526,835,775.09	1,529,699,586.06
	5,266,085,009.20	5,238,476,557.63
	209,038,531.23	102,820,848.67
	88,192,890.43	101,791,045.72
	6,006,773.67	4,170,346.39
	39,299,911.31	46,965,847.95
	628,317,932.14	644,339,261.50
	79,538,916.44	110,884,307.77
	126,303,448.44	134,172,567.31
	50,534,086.52	96,190,082.29
	59,447,868.25	48,493,016.79

	2023 6 30	2023 1 1
	1,286,680,358.43	1,289,827,324.39
	28,526,033.86	22,700,213.75
	3,791,883.50	
	10,607,728.00	8,857,728.00
		218,749.99
	42,925,645.36	31,776,691.74
	1,329,606,003.79	1,321,604,016.13
	591,664,848.00	591,664,848.00
	1,418,441,994.52	1,412,582,506.15
	104,914,716.38	105,676,479.30
	70,625,666.68	38,220,332.67
	114,781,480.32	114,781,480.32
	1,838,746,183.34	1,820,695,832.71
	3,929,345,456.48	3,872,268,520.55
	7,133,548.93	44,604,020.95
	3,936,479,005.41	3,916,872,541.50
	5,266,085,009.20	5,238,476,557.63

	2023 6 30	2023 1 1
	129,687,767.81	183,149,837.05
	19,903,414.33	20,028,827.52
	612,616,706.73	501,859,824.41
	5,957,899.93	3,774,441.48
	493,218,602.09	399,070,766.98
	60,000,000.00	
	7,407,281.45	4,362,177.74
	26,557,347.50	27,303,476.70
	1,295,349,019.84	1,139,549,351.88
	2,081,192,696.14	2,015,401,287.86
	880,494.61	880,494.61
	98,005,602.82	99,959,557.96
	119,605,555.57	121,416,313.44
	4,418,556.38	
	113,754.95	341,264.87
	58,313,510.74	59,455,130.99

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	2023 6 30	2023 1 1
	1,500,000.00	
	18,218.78	18,218.78
	1,518,218.78	18,218.78
	1,244,489,922.04	1,011,209,189.53
	591,664,848.00	591,664,848.00
	1,486,762,013.06	1,477,450,623.73
	104,914,716.38	105,676,479.30
	114,781,480.32	114,781,480.32
	343,503,737.82	367,725,655.86
	2,431,797,362.82	2,445,946,128.61
	3,676,287,284.86	3,457,155,318.14

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	2023	2022
	3,214,278,856.37	3,075,021,821.09
	3,214,278,856.37	3,075,021,821.09
	3,082,318,193.48	2,897,907,669.13
	2,456,262,235.20	2,346,915,342.01
	23,696,155.00	20,505,016.15
	99,683,349.82	80,436,653.17
	348,653,497.92	268,540,770.26
	143,810,331.16	154,279,766.78
	10,212,624.38	27,230,120.76
	4,216,747.01	5,463,665.08
	13,815,543.44	3,591,443.25

	2023	2022
	35,905,271.19	30,717,997.14
“ ”	-3,029,950.57	2,641,780.23
	-3,228,253.25	-194,384.43
“ ”		
“ ”	-125,413.19	

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6.	32,405,334.01	32,204,347.53
7.		
	218,192.02	20,640.97
	170,320,454.64	177,861,808.25
	170,241,172.29	184,196,190.98
	79,282.35	-6,334,382.73
	0.2375	0.2630
	0.2362	0.2630
	0.00	0.00

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	2023	2022
	762,619,627.04	757,089,652.43
	609,168,351.25	625,517,433.16
	4,900,911.62	3,519,046.17
	11,872,377.86	7,042,392.32
	66,284,285.31	52,910,496.41
	31,433,358.14	33,058,417.65
	-779,035.98	-11,481,424.47
	1,905,746.07	1,283,187.68
	1,597,031.61	1,717,092.92
	2,193,908.81	3,346,883.37
“ ”	60,304,923.98	1,070,692.62



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-125,413.19

-342,651.26

-2,610,600.26

-8,068,036.22

6,115.94

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42,536,295.64

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	2023	2022
	3,083,232,194.01	2,978,033,577.05
	7,947,976.42	724,372.72
	75,891,028.84	48,761,105.22
	3,167,071,199.27	3,027,519,054.99
	184,449,251.73	187,992,200.08
	2,730,056,950.37	2,599,649,702.22
	234,660,872.77	199,607,534.64
	156,684,540.08	125,493,251.19
	3,305,851,614.95	3,112,742,688.13
	-138,780,415.68	-85,223,633.14
	103,536,256.67	224,182,785.46
	2,260,026.72	1,154,462.48
	1,404,841.60	72,594.74
	107,201,124.99	225,409,842.68
	12,242,277.84	18,564,595.84
	106,969,317.00	245,000,000.00
	52,931,573.76	30,000,000.00
	256,369.39	
	172,399,537.99	293,564,595.84
	-65,198,413.00	-68,154,753.16

	2023	2022
	203,833,294.13	90,000,000.00
	182,171.94	
	204,015,466.07	90,000,000.00
	100,008,822.81	55,000,000.00
	136,518,126.92	181,432,786.79
	15,000,000.00	
	62,225,898.42	29,249,210.33
	298,752,848.15	265,681,997.12
	-94,737,382.08	-175,681,997.12
	2,308,477.02	-5,499,578.93
	-296,407,733.74	-334,559,962.35
	1,960,632,661.09	1,870,843,583.95
	1,664,224,927.35	1,536,283,621.60

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	2023	2022
	676,739,769.44	669,503,398.91
	23,418,358.73	24,977,198.11
	700,158,128.17	694,480,597.02
	509,554,521.52	601,411,527.50
	298,430,853.48	128,023,319.59
	23,906,686.46	15,373,135.08
	34,850,280.35	21,254,336.31
	866,742,341.81	766,062,318.48
	-166,584,213.64	-71,581,721.46
	100,000,000.00	210,000,000.00
	304,923.98	1,070,692.62

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	2023														
	591,664,848.00				1,412,582,506.15	105,676,479.30	38,220,332.67		114,781,480.32		1,820,695,832.71		3,872,268,520.55	44,604,020.95	3,916,872,541.50
	591,664,848.00				1,412,582,506.15	105,676,479.30	38,220,332.67		114,781,480.32		1,820,695,832.71		3,872,268,520.55	44,604,020.95	3,916,872,541.50
“ ”					5,859,488.37	-761,762.92	32,405,334.01				18,050,350.63		57,076,935.93	-37,470,472.02	19,606,463.91
							32,405,334.01				137,835,838.28		170,241,172.29	79,282.35	170,320,454.64
					5,859,488.37	-761,762.92							6,621,251.29	-22,549,754.37	-15,928,503.08
1															

	2023													
2														
3					9,311,389.33	-761,762.92						10,073,152.25		10,073,152.25
4					-3,451,900.96							-3,451,900.96	-22,549,754.37	-26,001,655.33
											-119,785,487.65	-119,785,487.65	-15,000,000.00	-134,785,487.65
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	591,664,848.00				1,418,441,994.52	104,914,716.38	70,625,666.68		114,781,480.32		1,838,746,183.34		3,929,345,456.48	7,133,548.93	3,936,479,005.41

	2022														
	591,664,848.00				1,430,600,172.17	132,365,213.25	-13,984,935.92		82,852,896.67		1,723,253,904.19		3,682,021,671.86	69,149,235.57	3,751,170,907.43
	591,664,848.00				1,430,600,172.17	132,365,213.25	-13,984,935.92		82,852,896.67		1,723,253,904.19		3,682,021,671.86	69,149,235.57	3,751,170,907.43
“ ”					-540,743.57		31,577,599.01				-27,257,653.15		3,779,202.29	-6,334,382.73	-2,555,180.44
							31,577,599.01				152,618,591.97		184,196,190.98	-6,334,382.73	177,861,808.25
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					-540,743.57							-540,743.57		-540,743.57	
	591,664,848.00				1,430,059,428.60	132,365,213.25	17,592,663.09		82,852,896.67		1,695,996,251.04		3,685,800,874.15	62,814,852.84	3,748,615,726.99

	2023										
	591,664,848.00				1,477,450,623.73	105,676,479.30			114,781,480.32	367,725,655.86	2,445,946,128.61
	591,664,848.00				1,477,450,623.73	105,676,479.30			114,781,480.32	367,725,655.86	2,445,946,128.61
“ ”					9,311,389.33	-761,762.92				-24,221,918.04	-14,148,765.79
										95,563,569.61	95,563,569.61
					9,311,389.33	-761,762.92					10,073,152.25
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	591,664,848.00				1,486,762,013.06	104,914,716.38			114,781,480.32	343,503,737.82	2,431,797,362.82

	2022											
	591,664,848.00				1,495,848,464.00	132,365,213.25			82,852,896.67	260,244,648.14		2,298,245,643.56
	591,664,848.00				1,495,848,464.00	132,365,213.25			82,852,896.67	260,244,648.14		2,298,245,643.56
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23	Beyondsoft International (Singapore) Pte., Ltd.	
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28	Growthmindset LLC	GMS
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31	Beyondsoft Consulting (Spain) S.L.	
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34	Flex-Solver Pte. Ltd.	Flex-Solver
35	BEYONDSOFT (MALAYSIA) SDN. BHD.	
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41	Global Solver Consulting Pte. Ltd.	Global Solver
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49	Lexcel MS Technologies Limited	LMT
50	Eastern Software Systems Uganda Limited	Uganda
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58	Beyondsoft Technology (Philippines), Inc.	
59	BEYONDSOFT CONSULTING (UK) LIMITED	
60	4M Soluções e Tecnologia Ltda.	4MS
61	Groupnet Informática Ltda.	Groupnet
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65	BEYONDSOFT TECHNOLOGY INC.	BTI
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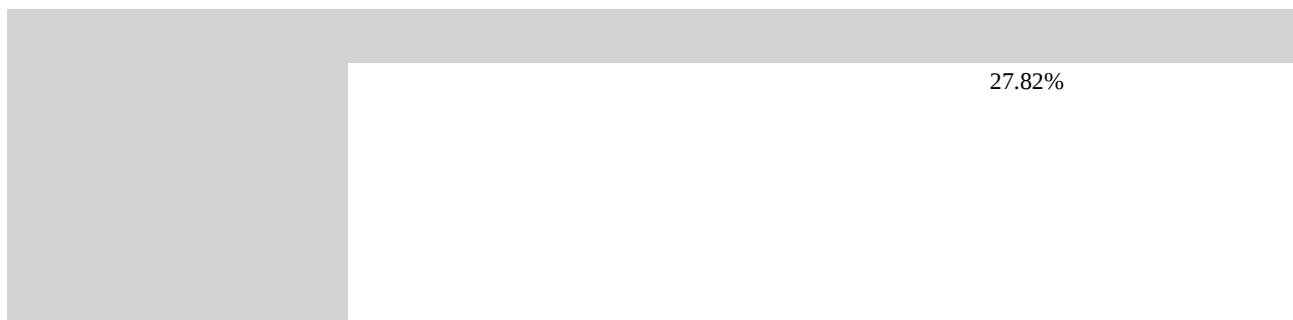
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	1,649,689,313.12	1,948,057,478.41
	18,463,732.38	16,269,164.70
	1,946,174.86	2,065,474.15
	1,670,127,596.31	1,966,453,037.06
	738,767,650.88	685,627,794.56

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	19,903,414.33	20,028,827.52

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	19,903,414.33	20,028,827.52

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	35,266,705.34	1.80%	35,266,705.34	100.00%		35,286,705.34	2.11%	35,286,705.34	100.00%	
	1,920,651,371.89	98.20%	56,597,613.24	2.95%	1,864,053,758.65	1,635,029,630.36	97.89%	55,287,817.16	3.38%	1,579,741,813.20
	1,955,918,077.23	100.00%	91,864,318.58	4.70%	1,864,053,758.65	1,670,316,335.70	100.00%	90,574,522.50	5.42%	1,579,741,813.20

A	17,375,951.79	17,375,951.79	100.00%	
B	5,477,632.69	5,477,632.69	100.00%	
C	5,145,679.75	5,145,679.75	100.00%	
D	2,257,721.19	2,257,721.19	100.00%	
E	1,570,934.53	1,570,934.53	100.00%	
F	1,384,667.00	1,384,667.00	100.00%	
	2,054,118.39	2,054,118.39	100.00%	
	35,266,705.34	35,266,705.34		

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5	1,655,595,066.98		
6 -1	156,623,791.80	7,831,189.59	5.00%
1	1,812,218,858.78	7,831,189.59	0.43%
1-2	68,137,019.50	17,034,254.88	25.00%
2-3	17,126,649.68	8,563,324.84	50.00%
3	23,168,843.93	23,168,843.93	100.00%
	1,920,651,371.89	20,597,613.24	

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1 1	1,814,757,407.55
6	1,658,133,615.75
6 -1	156,623,791.80
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5	619,463,256.92	31.67%	10,568,299.65
	619,463,256.92	31.67%	

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1	24,768,202.69	99.27%	22,407,074.25	98.02%
1	182,355.41	0.73%	452,647.79	1.98%
	24,950,558.10		22,859,722.04	

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5	9,745,489.84	1	39.06%	
	9,745,489.84		39.06%	

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6	-1	3,873,868.51
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	10,628,273.37	617,154.39			-47,618.67	11,197,809.09
	10,628,273.37	617,154.39			-47,618.67	11,197,809.09

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5		11,935,923.01	6 8,710,786.37 6 -1 2,000,000.00 3 1,225,136.64	26.12%	1,325,136.64
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	1,100,363.25		1,100,363.25	1,360,836.63		1,360,836.63
	81,495,457.25		81,495,457.25	52,508,431.13		52,508,431.13
	196,584.89		196,584.89	191,460.18		191,460.18
	82,792,405.39		82,792,405.39	54,060,727.94		54,060,727.94

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/	34,749,628.90	30,488,125.37
	8,170,119.00	12,854,216.02
	42,919,747.90	43,342,341.39

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	17,645,410.03		5,491,359.26	-425,525.19						11,728,525.58	
	25,289,906.47			-226,127.07						25,063,779.40	
	61,183,632.90			-1,549,834.57						59,633,798.33	
	80,157,032.94			-1,026,766.42						79,130,266.52	
	184,275,982.34		5,491,359.26	-3,228,253.25						175,556,369.83	
	184,275,982.34		5,491,359.26	-3,228,253.25						175,556,369.83	

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Social Starts.LLC [1]	3,443,006.48	3,318,547.83
Wisemont Capital,LP [1]	8,432,155.63	8,127,347.98
ZPark Capital [1]	3,168,465.10	3,053,930.65
	6,000,000.00	6,000,000.00
DEEPER NETWORK INC [2]	7,225,800.00	
	31,269,427.21	23,499,826.46

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[2] DEEPER NETWORK INC 100

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1.	135,019,039.87	42,360,599.31	17,142,705.53	194,522,344.71
2.				
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4.	135,019,039.87	42,360,599.31	17,142,705.53	194,522,344.71
1.	32,012,264.65	8,248,727.35	16,040,061.39	56,301,053.39
2.	1,917,263.25	423,605.99	315,686.38	2,656,555.62
1	1,917,263.25	423,605.99	315,686.38	2,656,555.62
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4.	33,929,527.90	8,672,333.34	16,355,747.77	58,957,609.01
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1.	101,089,511.97	33,688,265.97	786,957.76	135,564,735.70
2.	103,006,775.22	34,111,871.96	1,102,644.14	138,221,291.32

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1.	235,864,848.44	4,802,671.56	39,298,058.65	20,469,809.33	300,435,387.98
2.	240,040,093.30	5,454,024.16	44,184,069.27	22,480,769.40	312,158,956.13

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1.	71,678,186.49	120,953,722.08	2,789,651.66	38,968,050.00	22,159,228.00	256,548,838.23
2.		882,533.80	3,128,927.32	97,545.79	1,382,844.21	5,491,851.12
1		672,170.17				672,170.17
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3			2,742,197.44	88,442.55	1,253,793.32	4,084,433.31
4		210,363.63	386,729.88	9,103.24	129,050.89	735,247.64
3.						
4.	71,678,186.49	121,836,255.88	5,918,578.98	39,065,595.79	23,542,072.21	262,040,689.35
1.	13,957,635.79	107,537,512.81	2,785,840.00	10,716,213.54	20,794,473.18	155,791,675.32
2.	716,781.87	3,565,098.65	215,130.51	1,956,531.31	1,527,475.50	7,981,017.84
1	716,781.87	3,542,398.60	102,781.32	1,955,953.21	1,522,558.28	7,840,473.28
2		22,700.05	112,349.19	578.10	4,917.22	140,544.56
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4.	14,674,417.66	111,102,611.46	3,000,970.51	12,672,744.85	22,321,948.68	163,772,693.16
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4.			3,811.66			3,811.66
1.	57,003,768.83	10,733,644.42	2,913,796.81	26,392,850.94	1,220,123.53	98,264,184.53
2.	57,720,550.70	13,416,209.27		28,251,836.46	1,364,754.82	100,753,351.25

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HR Solution	1,684,981.44		52,372.79			1,737,354.23
		530,679.44				530,679.44
		136,348.34				136,348.34
		142,029,190.81			142,029,190.81	
	1,684,981.44	142,696,218.59	52,372.79		142,029,190.81	2,404,382.01

17

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	284,167,988.27					284,167,988.27
	57,288,856.89					57,288,856.89
	34,055,786.86					34,055,786.86
TPG	136,179,081.28		5,107,253.26			141,286,334.54
PDL	45,112,075.27		1,691,880.95			46,803,956.22
	13,971,356.40					13,971,356.40
Flex-Solver	3,702,056.32		115,066.53			3,817,122.85
Boyle	14,968,039.74		561,360.59			15,529,400.33
	102,864,880.32					102,864,880.32
4MS Groupnet		13,758,885.33	1,416,179.47			15,175,064.80
	692,310,121.35	13,758,885.33	8,891,740.80			714,960,747.48

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			1,458,333.27	218,749.99
			1,458,333.27	218,749.99

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		45,999,496.16		44,849,497.56
				218,749.99

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	3,422,844.53	4,705,855.84
	52,617,898.39	58,437,747.61
	56,040,742.92	63,143,603.45

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2024	774,123.84	776,070.84	
2025	18,194.77	18,194.77	
2026	3,403,301.35	5,468,364.89	
2027	16,630,215.16	20,383,053.84	
2028	13,915,043.49	13,915,043.49	
2029	13,083,081.95	13,083,081.95	
2030	3,128,130.55	3,128,130.55	
2031			
2032	1,665,807.28	1,665,807.28	
	52,617,898.39	58,437,747.61	

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	209,038,531.23	102,820,848.67
	209,038,531.23	102,820,848.67

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1	81,142,147.01	86,087,114.13
1	7,050,743.42	15,703,931.59
	88,192,890.43	101,791,045.72

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1	6,006,773.67	4,170,346.39
	6,006,773.67	4,170,346.39

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1	33,926,653.06	28,939,378.41
1	5,373,258.25	18,026,469.54
	39,299,911.31	46,965,847.95

24

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	616,746,085.15	2,557,213,312.99	2,574,031,366.88	599,928,031.26
-	18,990,853.93	148,361,974.39	147,972,442.09	19,380,386.23
	8,602,322.42	15,239,443.97	14,832,251.74	9,009,514.65
	644,339,261.50	2,720,814,731.35	2,736,836,060.71	628,317,932.14

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1	598,544,269.29	2,354,368,723.71	2,375,815,286.12	577,097,706.88
2	374,748.97	14,863,213.18	14,967,620.98	270,341.17
3	8,949,553.85	86,677,329.61	85,208,936.45	10,417,947.01
	8,683,157.58	83,033,111.78	81,815,727.55	9,900,541.81
	237,697.03	2,827,521.10	2,550,434.64	514,783.49
	28,699.24	816,696.73	842,774.26	2,621.71
4	350,340.92	65,256,159.48	62,436,552.85	3,169,947.55
5	2,050,200.73	4,590,820.23	4,712,401.51	1,928,619.45
6	6,476,971.39	31,457,066.78	30,890,568.97	7,043,469.20
	616,746,085.15	2,557,213,312.99	2,574,031,366.88	599,928,031.26

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1	18,478,173.79	143,668,993.06	143,338,986.55	18,808,180.30

2	512,680.14	4,692,981.33	4,633,455.54	572,205.93
	18,990,853.93	148,361,974.39	147,972,442.09	19,380,386.23

25

	26,523,678.28	39,751,228.50
	13,577,464.07	36,919,428.46
	26,747,429.83	19,968,319.49
	1,422,335.98	1,844,094.86
	622,067.79	843,744.67
	399,559.51	552,144.10
	404,913.39	391,612.97
	9,841,467.59	10,613,734.72
	79,538,916.44	110,884,307.77

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	126,303,448.44	134,172,567.31
	126,303,448.44	134,172,567.31

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	12,661,019.35	13,453,9. 5Д

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	3,835,290.83	40,000,000.00
	46,698,795.69	56,190,082.29
	50,534,086.52	96,190,082.29

28

	59,447,868.25	48,493,016.79
	59,447,868.25	48,493,016.79

29

	28,526,033.86	22,700,213.75
	28,526,033.86	22,700,213.75

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	3,791,883.50	
	3,791,883.50	

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	3,791,883.50	

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	8,857,728.00	1,750,000.00		10,607,728.00	
	8,857,728.00	1,750,000.00		10,607,728.00	

								/
2020	8,857,728.00						8,857,728.00	
		1,500,000.00					1,500,000.00	
		250,000.00					250,000.00	

32

		+ -					
	591,664,848.00						591,664,848.00

33

	1,344,935,609.15		3,451,900.96	1,341,483,708.19
	67,646,897.00	9,311,389.33		76,958,286.33
	67,646,897.00	9,311,389.33		76,958,286.33
	1,412,582,506.15	9,311,389.33	3,451,900.96	1,418,441,994.52

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	105,676,479.30		761,762.92	104,914,716.38
	105,676,479.30		761,762.92	104,914,716.38

35

	-3,419,916.84							-3,419,916.84
	3,909,008.16							3,909,008.16
	-7,328,925.00							-7,328,925.00
	41,640,249.51	32,623,526.03				32,405,334.01	218,192.02	74,045,583.52
	41,640,249.51	32,623,526.03				32,405,334.01	218,192.02	74,045,583.52
	38,220,332.67	32,623,526.03				32,405,334.01	218,192.02	70,625,666.68

36

40

	77,118,952.71	63,497,219.79
	6,362,920.62	6,684,852.06
	4,122,860.69	2,545,856.71
	2,119,573.03	2,162,743.43
	2,072,422.69	1,011,263.23
	1,634,105.33	
	6,252,514.75	4,534,717.95
	99,683,349.82	80,436,653.17

41

	220,788,751.54	175,660,831.79
	58,585,254.70	47,348,984.29
	21,061,634.76	16,650,183.17
	8,071,412.08	4,782,177.62
	7,223,733.63	
	5,017,531.93	2,905,456.20
	27,905,179.28	21,193,137.19
	348,653,497.92	268,540,770.26

42

	141,915,959.35	151,182,108.76
	1,894,371.81	3,097,658.02
	143,810,331.16	154,279,766.78

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	-125,413.19	-342,651.26
	-125,413.19	-342,651.26

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	-617,154.39	-786,897.29
	-1,144,536.75	-14,799,994.80
	-1,761,691.14	-15,586,892.09

48

		-1,612.01
		-1,612.01

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	128,499.79	10,634.97

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	608,654.45	2,340,492.00	608,654.45
	50,653.48	107,487.09	50,653.48
	539,992.71	100,408.26	539,992.71
	1,199,300.64	2,548,387.35	1,199,300.64

51

	2,950,276.66	630,729.80	2,950,276.66
	406,217.99	61,826.96	406,217.99
	574,201.93	9,706,504.18	574,201.93
	3,930,696.58	10,399,060.94	3,930,696.58

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	24,211,107.73	43,587,503.41
	-1,562,053.31	-3,148,336.33
	22,649,054.42	40,439,167.08

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	160,345,983.03
/	24,051,897.45
	-10,073,825.77
	3,441,845.72
	13,837,785.56
	-8,608,648.54
	22,649,054.42

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	7,560,666.05	8,472,024.14
	30,707,389.18	11,654,302.55
	13,802,821.02	17,694,544.21
	13,934,842.72	3,591,443.25
	9,885,309.87	7,348,791.07
	75,891,028.84	48,761,105.22

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	2,484,497.21	3,052,921.96
	145,412,022.71	115,548,453.06
	8,788,020.16	6,891,876.17
	156,684,540.08	125,493,251.19

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	31,302,302.78	28,902,226.33
	4,653,595.64	346,984.00
	26,270,000.00	
	62,225,898.42	29,249,210.33

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	137,696,928.61	146,263,568.27
	1,761,691.14	15,588,504.10
	17,666,452.67	16,999,280.97
	28,881,821.58	32,797,521.14
	7,840,473.28	15,556,484.76
	8,648,711.61	8,163,432.37
“ ”	-128,499.79	-10,634.97
“ ”	2,899,623.18	523,242.71
“ ”	125,413.19	342,651.26
“ ”	23,372,272.50	29,894,739.26
“ ”	3,029,950.57	-2,641,780.23
“ ”	-1,149,998.60	-2,224,560.82
“ ”	-218,749.99	-674,100.85
“ ”	-28,731,677.45	-36,171,003.12
“ ”	-287,332,316.32	-246,230,711.41
“ ”	-63,708,652.75	-63,272,551.47
	10,566,140.89	-127,715.11
	-138,780,415.68	-85,223,633.14
2		
3		
	1,664,224,927.35	1,536,283,621.60
	1,960,632,661.09	1,870,843,583.95

	-296,407,733.74	-334,559,962.35

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	16,112,033.50
4MS Groupnet	16,112,033.50
	3,180,459.74
4MS Groupnet	3,180,459.74
	40,000,000.00
	40,000,000.00
	52,931,573.76

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	1,664,224,927.35	1,960,632,661.09
	28,375.95	60,919.80
	1,649,683,513.12	1,948,051,678.41
	14,513,038.28	12,520,062.88
	1,664,224,927.35	1,960,632,661.09

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	5,902,668.96	2,175,702.50	1,774,991.60	ETC
		5,800.00	1,946,174.86	
	5,902,668.96			

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(USD)	82,965,813.96	7.225800	599,494,378.51
(EUR)	676,349.86	7.877100	5,327,675.48
(HKD)	3,161,960.01	0.921980	2,915,263.89
(JPY)	9,948,459,824.00	0.050094	498,358,146.42
(SGD)	4,930,668.38	5.344200	26,350,477.96
(CAD)	4,224.91	5.472100	23,119.13
(TWD)	26,961,159.00	0.232280	6,262,538.01
(MYR)	4,469,323.35	1.551180	6,932,724.99
(CRC)	25,576,682.59	0.013010	332,752.64
(IDR)	7,739,799,245.00	0.000483	3,738,323.04
(BRL)	2,712,346.76	1.487754	4,035,304.74
(INR)	128,138,328.63	0.088020	11,278,735.69
(PHP)	11,000,000.00	0.130277	1,433,047.00
(AED)	291,660.54	1.974140	575,778.74
(NGN)	593,124.27	0.009578	5,680.94
(UGX)	70,687,160.12	0.001966	138,970.96
(KES)	40,434,861.28	0.051429	2,079,524.48
			1,169,282,442.62
(USD)	23,076,059.94	7.225800	166,742,993.91
(EUR)	4,759.48	7.877100	37,490.90
(HKD)	3,718,689.05	0.921980	3,428,556.93
(JPY)	1,014,280,733.00	0.050094	50,809,379.04

(SGD)	770,887.94	5.344200	4,119,779.33
(GBP)	972.41	9.143200	8,890.94
(INR)	54,969,594.22	0.088020	4,838,423.68
(AED)	2,864,814.90	1.974140	5,655,545.69
(TWD)	9,410,117.00	0.232280	2,185,781.98
(KES)	19,359,186.29	0.051429	995,623.59
(UGX)	246,177,708.62	0.001966	483,985.38
(NGN)	9,096,936.46	0.009578	87,130.46
(BRL)	2,624,975.92	1.487754	3,905,318.42
			243,298,900.25
(SGD)	79,048.27	5.344200	422,449.76
(MYR)	697,773.20	1.551180	1,082,371.83
(JPY)	56,662,874.00	0.050094	2,838,470.01
(EUR)	65,744.00	7.877100	517,872.06
(USD)	1,451,904.65	7.225800	10,491,172.62
(TWD)	730,700.00	0.232280	169,727.00
(AED)	68,983.25	1.974140	136,182.59
(KES)	1,208,506.25	0.051429	62,152.27
(NGN)	10,945,409.87	0.009578	104,835.14
(UGX)	33,519,393.80	0.001966	65,899.13
(BRL)	99,729.02	1.487754	148,372.25
(INR)	6,874,784.26	0.088020	605,118.51
			16,644,623.17
(USD)	1,258,810.86	7.225800	9,095,915.51
(JPY)	315,812,573.00	0.050094	15,820,315.03
(SGD)	8,452.89	5.344200	45,173.93
(TWD)	2,496,000.00	0.232280	579,770.88
(KES)	5,386,715.38	0.051429	277,033.39
(BRL)	269,571.38	1.487754	401,055.90
			26,219,264.64

(USD)	796,587.73	7.225800	5,755,983.62
(INR)	26,219,105.76	0.088020	2,307,805.69
(AED)	846,785.07	1.974140	1,671,672.28
(KES)	13,552,317.43	0.051429	696,982.13
(HKD)	800,704.00	0.921980	738,233.07
(JPY)	9,901,302.00	0.050094	495,995.82
(SGD)	17,004.65	5.344200	90,876.25
(MYR)	4,535.20	1.551180	7,034.91
(UGX)	68,325,533.58	0.001966	134,328.00
(NGN)	2,192,905.27	0.009578	21,003.65
(IDR)	290,637,154.00	0.000483	140,377.75
(BRL)	1,033,678.42	1.487754	1,537,859.20
(TWD)	78,186.00	0.232280	18,161.04
			13,616,313.41

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	28,957,389.18		28,957,389.18
	99,008.50		99,008.50
	2,510,654.14		2,510,654.14
	4,338,219.37		4,338,219.37

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4MS	Groupnet	2023 03 14	17,639,617.79	100.00%		2023 03 14	1	5,004,986.28	961,645.07

100.00% 2023 3 , 1,763.96 4MS Groupnet 2023 3 14 1,660.86

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	4MS Groupnet
--	12,641,317.79
--	3,967,315.56

	4MS	Groupnet
		16,608,633.35
		6,408,653.57
/		10,199,979.78

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	4MS	Groupnet
	7,513,842.33	4,485,898.12
	1,105,188.76	1,105,188.76
	6,408,653.57	3,380,709.36
	6,408,653.57	3,380,709.36

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	420,000.00	80.00%		2023 04 07		-106,621.30	0.00%	0.00	0.00	0.00		0.00

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2023 3 100%

(3) BEYONDSOFT TECHNOLOGY INC.

2023 5 BEYONDSOFT TECHNOLOGY INC. 100%

(4) BEYONDSOFT CONSULTING (SINGAPORE) PTE. LTD.

2023 6 BEYONDSOFT CONSULTING (SINGAPORE) PTE. LTD.
100%

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				100.00%		
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Beyondsoft Japan					100.00%	
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GMS					100.00%	
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					59.0566%	
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Flex-Solver					70.00%	
					100.00%	
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Boyle					100.00%	
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ESS					100.00%	
FZE					100.00%	
LMT					51.00%	
Uganda					100.00%	
Africa()					100.00%	
Global Solver					70.00%	
					100.00%	
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					100.00%	
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4MS					100.00%	
Groupnet					100.00%	
					100.00%	
					100.00%	
BTI					100.00%	

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/	26,270,000.00
/	22,818,099.04
	3,451,900.96
	3,451,900.96

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					34.24%	
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					19.05%	

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2023 6 3025.25%(2022 12 31 25.23%)

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	1,064,579.83	18,838,834.50		19,903,414.33
			31,269,427.21	31,269,427.21
			880,494.61	880,494.61
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		264,788.62	329,610.23
		314,860.30	319,659.64
		86,422.02	144,349.28

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	661.16	957.42

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		1,014,519.30	765,678.36	991,481.56	607,885.94
				160,363.00	

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	5.04 / 1.07

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	76,958,286.33
	9,311,389.33

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	22,765,0 50.76	3.50%	22,765,0 50.76	100.00%		22,765,0 50.76	4.24%	22,765,0 50.76	100.00%	
	626,974, 568.54	96.50%	14,357,8 61.81	2.29%	612,616, 706.73	514,046, 548.40	95.76%	12,186,7 23.99	2.37%	501,859, 824.41
	649,739, 619.30	100.00%	37,122,9 12.57	5.71%	612,616, 706.73	536,811, 599.16	100.00%	34,951,7 74.75	6.51%	501,859, 824.41

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1	1	577,445,313.32
6		516,519,657.53
6	-1	60,925,655.79
1	2	35,767,113.40
2	3	19,144,467.68
3		17,382,724.90
		649,739,619.30

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	22,765,050.76					22,765,050.76
	12,186,723.99	2,171,137.82				14,357,861.81
	34,951,774.75	2,171,137.82				37,122,912.57

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5	323,544,695.65	49.80%	7,725,120.22
	323,544,695.65	49.80%	

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	60,000,000.00	
	433,218,602.09	399,070,766.98
	493,218,602.09	399,070,766.98

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	424,772,985.26	393,820,127.94
	6,845,850.17	6,727,221.01
	3,561,122.69	103,502.92
	445,688.42	387,497.11
	435,625,646.54	401,038,348.98



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428,655,082.45

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92,655,0

	115,011,493.93				443,478.47	115,454,972.40	
	8,043.62					8,043.62	
	62,400,000.00					62,400,000.00	6,982,458.98
	393,788,340.00					393,788,340.00	
	15,190,200.00					15,190,200.00	
	24,000,000.00	26,270,000.00				50,270,000.00	
	32,116,792.94				18,997.01	32,135,789.95	
	0.00					0.00	
	334,892.41					334,892.41	
	2,961,349.84				1,160,763.99	4,122,113.83	
	310,985.69				44,826.44	355,812.13	
	157,069.44				177,684.76	334,754.20	
	72,884.33				82,450.39	155,334.72	
	15,136.06				17,122.67	32,258.73	
	804,285.32				790,820.90	1,595,106.22	
	126,428.70				143,022.47	269,451.17	
	15,136.06				17,122.67	32,258.73	
	81,684.05				84,631.49	166,315.54	
	22,777.23				25,766.73	48,543.96	
	15,080.55				17,059.86	32,140.41	
	2,015,401,287.86	60,788,900.00			5,002,508.28	2,081,192,696.14	6,982,458.98

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	747,961,775.92	606,473,430.04	721,993,872.99	623,291,259.48
	14,657,851.12	2,694,921.21	35,095,779.44	2,226,173.68
	762,619,627.04	609,168,351.25	757,089,652.43	625,517,433.16

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	60,000,000.00	
	304,923.98	1,070,692.62
	60,304,923.98	1,070,692.62

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	-2,877,744.69	
	28,957,389.18	
	179,510.79	
	45,676.84	
	168,227.24	
	3,871,838.80	
	1,090,735.10	
	21,510,485.46	--

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	3.50%	0.2375	0.2362
	2.95%	0.2005	0.1994

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